



COUNTY OF LOS ANGELES

Public Health

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TO: Each Health Deputy

FROM: John Viernes, Jr., Director 
Substance Abuse Prevention and Control

SUBJECT: **FUNDING AUGMENTATION FOR PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA, COUNTY CONTRACT NO. PH-001008**

This is to inform you that Department of Public Health (DPH) plans to use the delegated authority granted by the Board on June 16, 2009 (Board Agenda Synopsis #35) to implement the adjustments and reallocations provision as found within the contract with People Coordinated Services of Southern California. This authority allows the Director of DPH or his authorized designee to augment funds in amounts up to 25 percent of the contract's budget.

DPH proposes to augment the contract to correct an error in the amount of funds taken out of the contract in a previous action.

Attachment 1 is a description of the services affected by this amendment and Attachment 2 outlines the agency's current and corrected funding amounts.

If you have any questions or need additional information, please let me know.

JV:jab

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Jonathan E. Freedman
Patricia Gibson
Maxanne Hatch
Doraine Meyer
Tami Omoto-Frias

Alcohol and Drug Program Services – Description

Attachment 1

ALCOHOL AND OTHER DRUG PREVENTION SERVICES (ONGOING)

Alcohol and Other Drug (AOD) Prevention Services (hereafter "Prevention Services") are comprehensive, evidence-based AOD primary prevention services that enhance protective factors and reverse or reduce risk factors, which contribute to AOD-associated problems. Prevention Services are defined as strategies, programs and initiatives which reduce both direct and indirect adverse personal, social, health, and economic consequences resulting from problematic AOD availability, manufacture, distribution, promotion, sales, and use. The desired result of Prevention Services is to promote safe and healthy behaviors and environments for individuals, families and communities.

**PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA
FUNDING INFORMATION**

Attachment 2

<u>Contract #</u>	<u>Site #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Description</u>	<u>Subtype</u>	<u>Modality</u>	<u>Board Approved</u> <u>Amount</u>	<u>Current Funding Allocation</u> <u>FY 2009-10</u>	<u>Proposed Funding Allocation</u> <u>FY 2009-10</u>	<u>Variance</u>	<u>% Change</u>
PH-001008A	1	3021 South Vermont Avenue, Los Angeles, California 90007	6	2	Alcohol and Drug Prevention Services (Meth Services)	Prevention (Meth Services)	ADPS (METH SERVICES)	\$35,150	\$35,150	\$35,150	\$0	
PH-001008A	1	3021 South Vermont Avenue, Los Angeles, California 90007	6	2	Alcohol and Drug Prevention Services	Prevention	ADPS	\$121,185	\$103,008	\$105,508	\$2,500	
PH-001008B	1	3021 South Vermont Avenue, Los Angeles, California 90007	6	2	Community Prevention and Recovery Program	Prevention	ADPS	\$152,332	\$152,332	\$152,332	\$0	
PH-001008C	1	3021 South Vermont Avenue, Los Angeles, California 90007	6	2	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC	\$18,090	\$18,090	\$18,090	\$0	
								<u>\$326,757</u>	<u>\$308,580</u>	<u>\$311,080</u>	<u>\$2,500</u>	<u>0.81%</u>